

	Budget	Actual	to come?	Forecast
	£	£	£	£
Civic activities/events	10,000.00	7,268.45		7,268.45 ??
Special responsibility allowance- major and deputy	4,746.00	3,938.23	787.65	4,725.88
Insurance	650.00	15.98	94.14	110.12
Staffing/admim costs	39,526.00	42,119.40	928.15	43,047.55
Accomodation	1,000.00		478.00	478.00
Vehicle	2,000.00		2,000.00	2,000.00
Audit	800.00	822.00	1,391.10	2,213.10
	58,722.00	54,164.06	5,679.03	59,843.09
Precept - income	(58,722.00)	(58,722.00)	-	(58,722.00)
	-	-	4,557.94	1,121.09
			Balance from 21/22	(4,686.00)